

FIG. 1

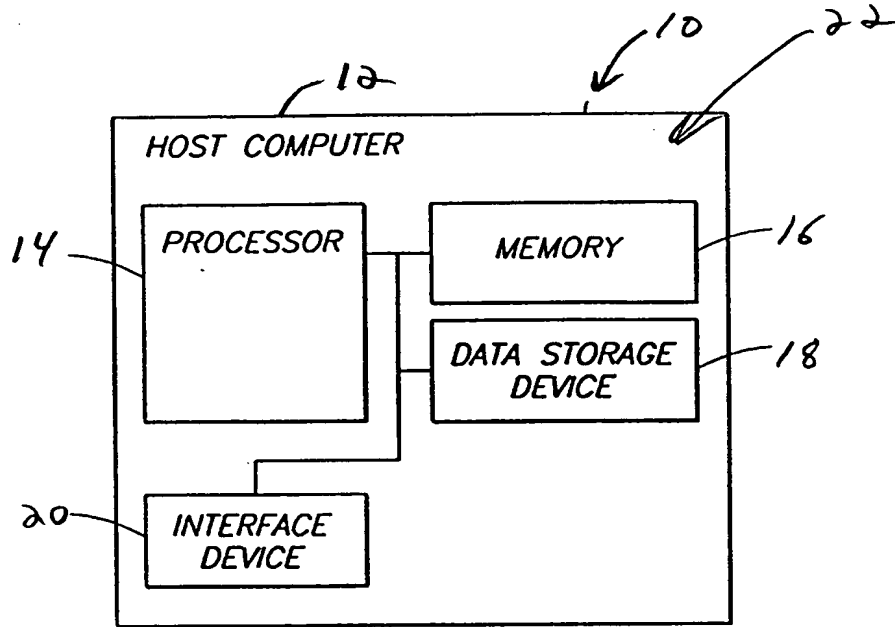
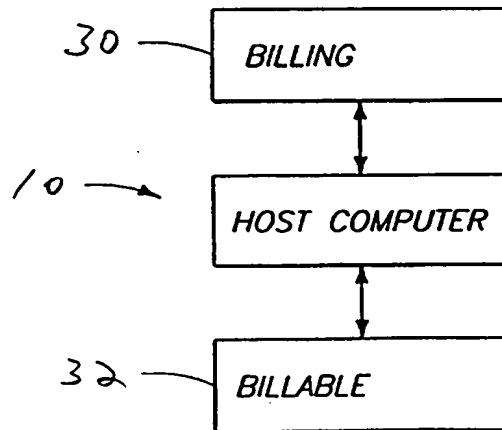


FIG. 2

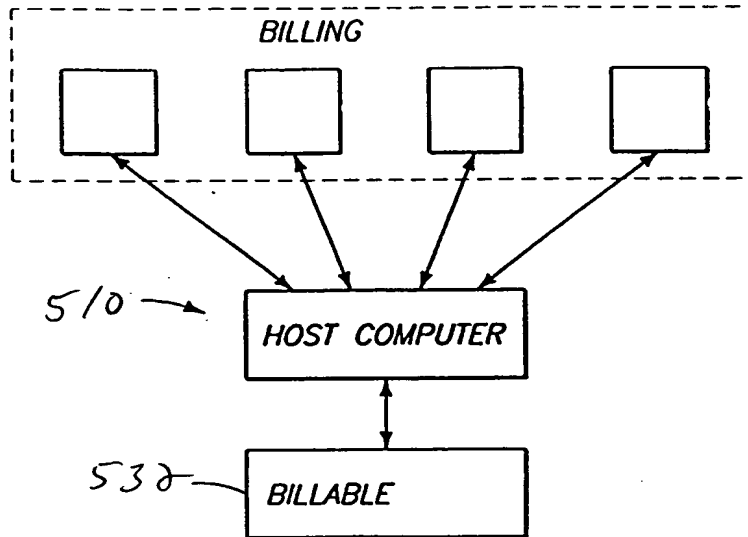


004080" 9T222960

004080" 9T2E960

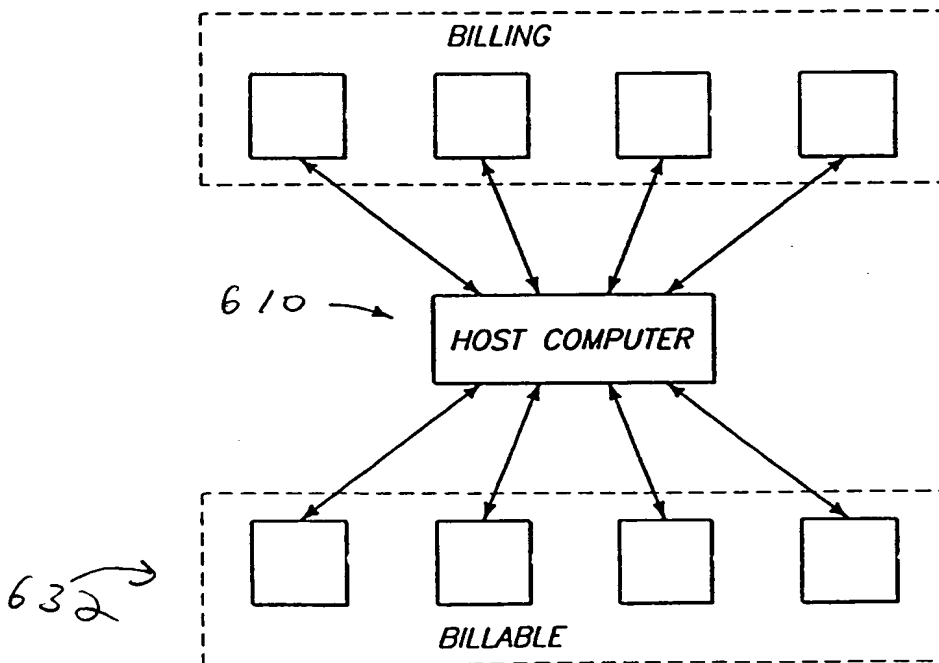
530

FIG. 3



630

FIG. 4



096394-00

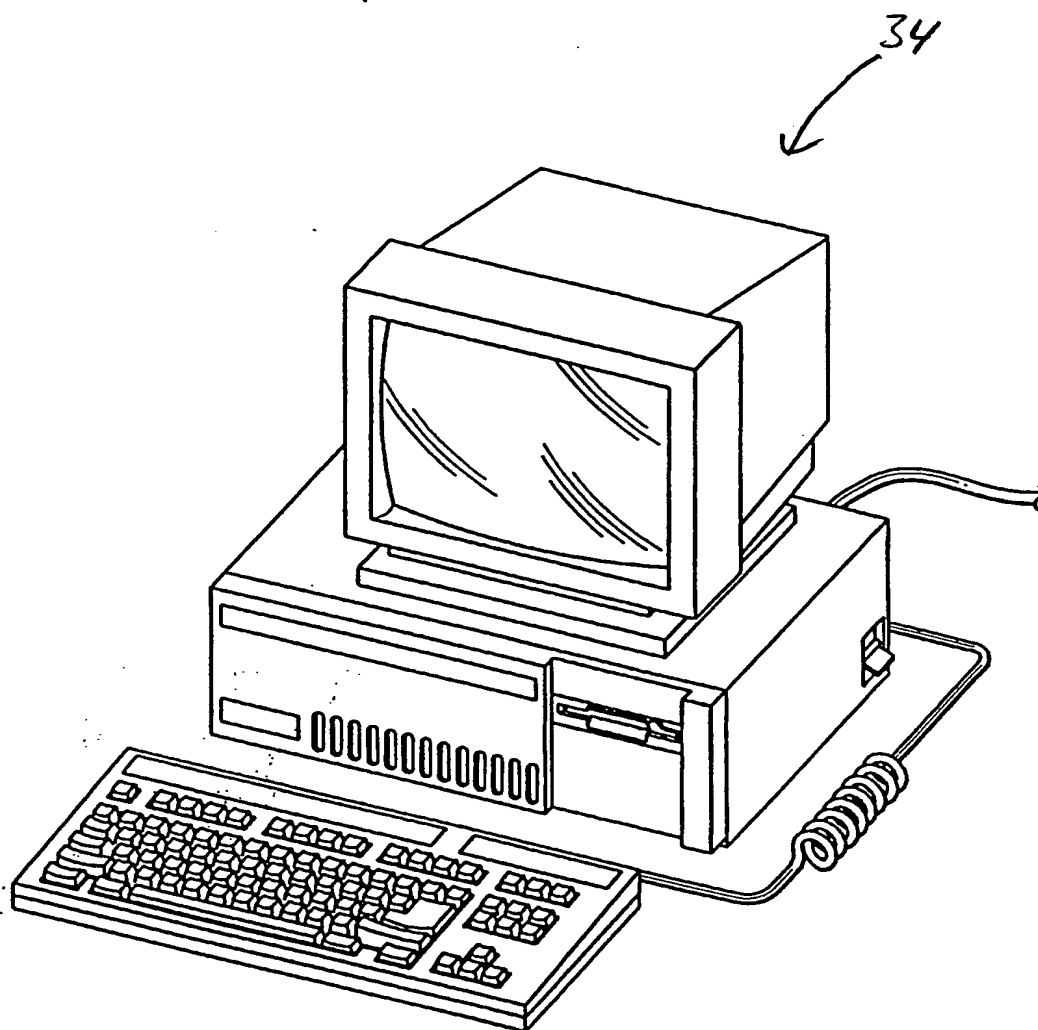


FIG. 6

00633215-080700

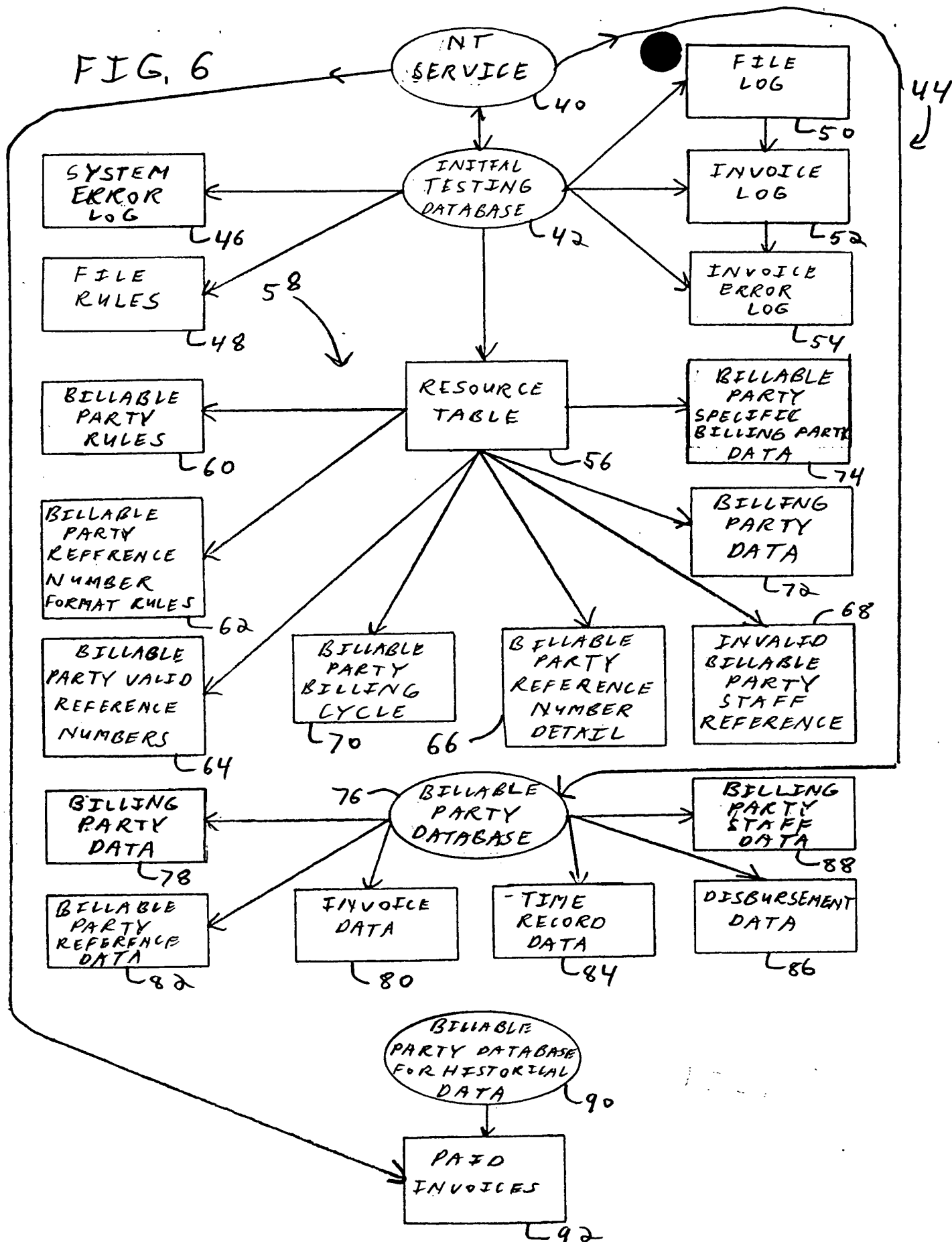


FIG. 7A

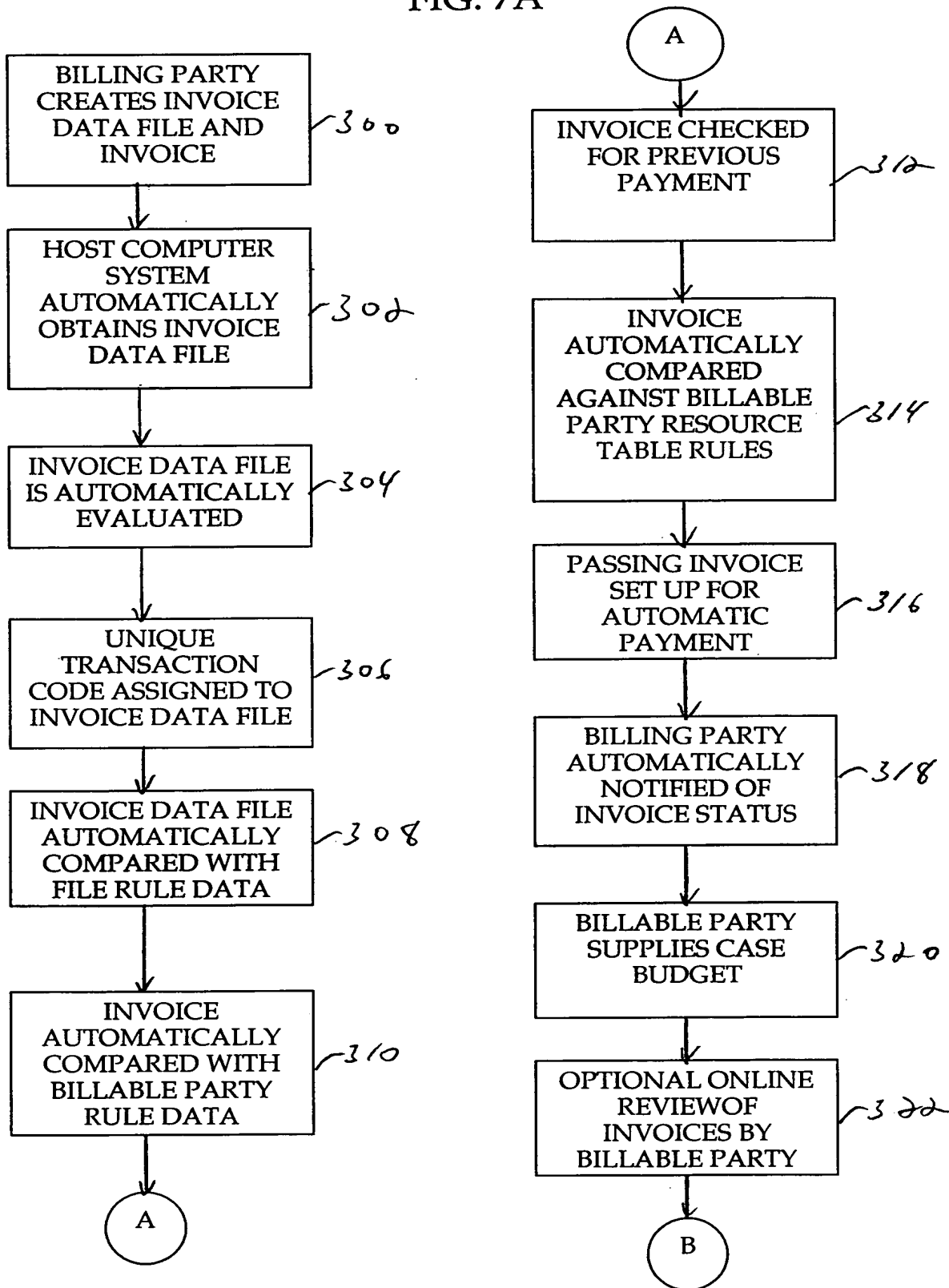
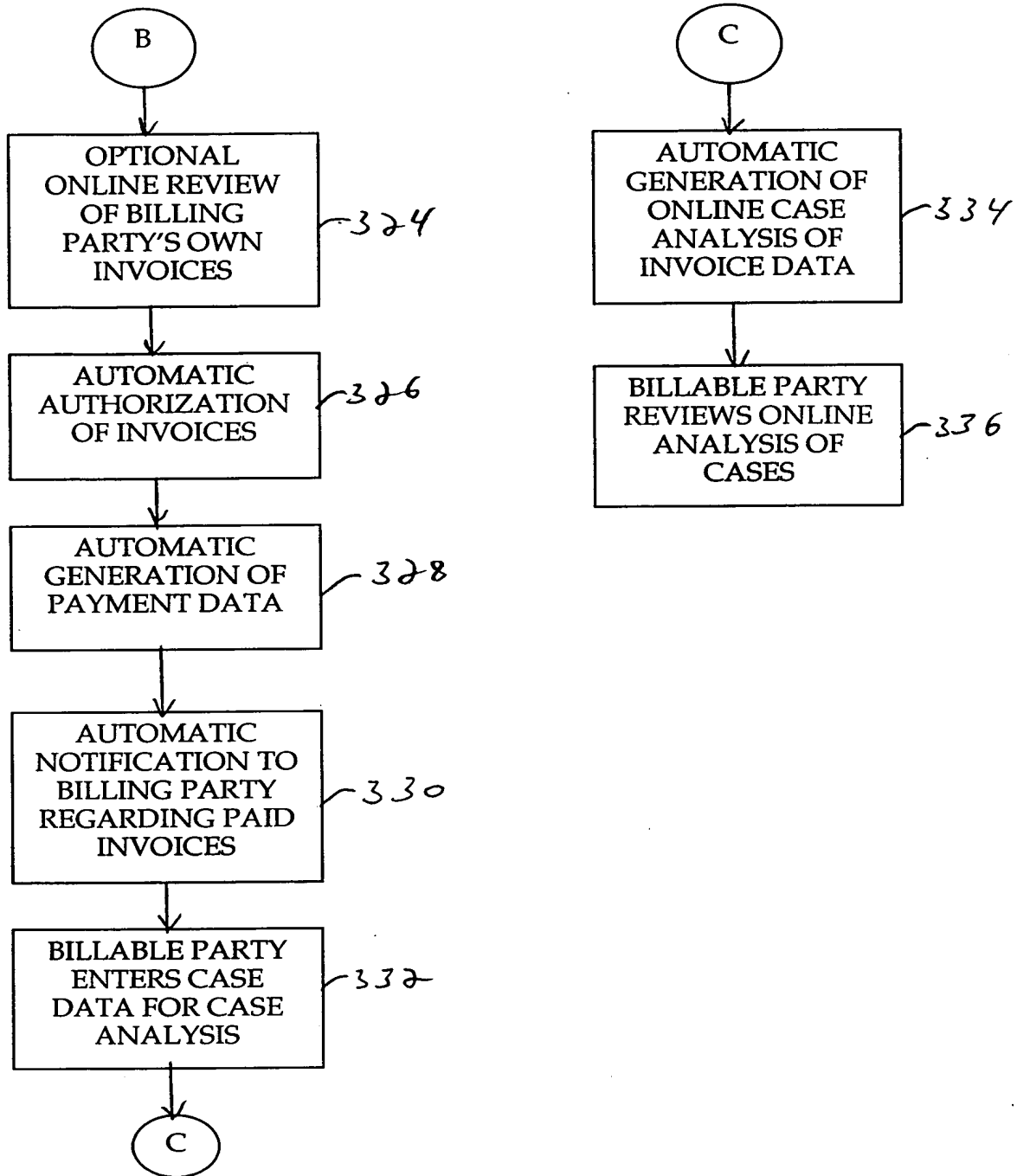


FIG. 7B



004080" STEE960

## Pro Forma Budgets

Firm

## Complexity

## Hourly Rate

**CATEGORY 100**

## Assessment/Development/Admin

Pre-Trial Pleadings/Motions - 102

Discovery - 104

# Trial Preparation and Trial — /06

Appeal - / 08

**Total Fees:**

**Expenses:** 110

**Total Budget:**

**Show Source**

## Claim

## Case Strength

## Strategy

### Estimated Hours

Hours

## Costs

33.292

**31.816**

42.476.

**56.416.**

0

Factor

**23.00%**

**\$22,044.06**

## Save Budget

**\$4,122.06**

**\$22,044.06**

## OPERATIONS

## Initial Case Assessment

## Case Evaluation

## Case Profile

## Case Budgets

## Firm Self Evaluation

## Case Assignment

## Timekeeping

## Auditor Operations

## Main Menu

FIG. 9

100

Category/Task

Assessment/Development/Admin  
 L110 Fact Investigation/Development  
 L120 Analysis/Strategy  
 L130 Experts/Consultants  
 L140 Document/File Management  
 L150 Budgeting  
 L160 Settlement/Non-binding ADR  
 L190 Other  
Pre-Trial Pleadings/Motions 102  
 L210 Pleadings  
 L220 Preliminary Injunctions/Provisional Remedies  
 L230 Court Mandated Conferences  
 L240 Dispositive Motions  
 L250 Other Written Motions/Submissions  
 L260 Class Action Certification and Notice  
Discovery 104  
 L310 Written Discovery  
 L320 Document Production  
 L330 Depositions  
 L340 Expert Discovery  
 L350 Discovery Motions  
 L390 Other Discovery  
Trial Preparation and Trial 106  
 L410 Fact Witnesses  
 L420 Expert Witnesses  
 L430 Written Motions/Submissions  
 L440 Other Preparation/Support  
 L450 Trial and Hearing Attendance  
 L460 Post Trial Motions/Submissions  
 L470 Enforcement  
Appeal 108  
 L510 Appellate Motions/Submissions  
 L520 Appellate Briefs  
 L530 Oral Arguments

Description

A101 Plan and Prepare For  
 A102 Research  
 A103 Draft/Revise  
 A104 Review/Analyze  
 A105 Communicate/In Firm  
 A106 Communicate/With Client  
 A107 Communicate/Other Counsel  
 A108 Communicate/Other External  
 A109 Appear For/Attend  
 A110 Manage Data/Files  
 A111 Other

Disbursement Categories 110

E101 Copying  
 E102 Outside Printing  
 E104 Long Distance Facsimile  
 E105 Long Distance Telephone  
 E106 On-Line Research  
 E107 Delivery/Messenger  
 E108 Non-Ordinary Postage  
 E109 Local Travel  
 E110 Out-of-Town Travel  
 E111 Non-Local Meals  
 E112 Court Fees  
 E113 Subpoena Fees  
 E114 Witness Fees  
 E115 Deposition Transcripts  
 E116 Trial Transcripts  
 E117 Trial Exhibits  
 E118 Litigation Support Vendors  
 E119 Experts Witness Fees  
 E120 Private Investigators  
 E121 Arbitrators/Mediators  
 E122 Local Counsel  
 E123 Other Professionals



Claim 456L4321 Opened: 01/01/2000 12-8

Type	Auto/Personal	Jurisdiction	NEW YORK CITY
Plaintiff Counsel	ABC	Initial Demand	\$300,000.00
Limits	\$250,000.00	Estimated Liability	\$60,000.00
Trial Probability	Moderate Complexity	Moderate Strategy	Defend
Expected Case Hours	63 Partner	13.23 Associate	40.32 Paralegal
Please enter any other information that you feel is			9.45

**The Firms Listed Below Are Qualified for Assignment to This Case**

## Select Defense Counsel

DE

五

## OPERATIONS

## Initial Case Assessment

## Case Evaluation

## Case Profile

## Case Budgets

## Film Self Evaluation

## Case Assignment

## Timekeeping

## Auditor Operations

## Main Menu

National

By Region

By Business Line

Enter the Keyword



Flagged Cases

Cases Flagged for Tracking

158

Case	Cause	Date Entered	Date Last Reviewed	Comments
553LP54899	High Expense	09/15/1998		
634L80623	High Case Cost	09/16/1998		
553L53132	High Case Cost	02/17/1999		
553KAP59462	Budget Variance	02/17/1999		
378KL06948	High Budgeted Cost	02/17/1999		
553LP04363	High Case Cost	02/17/1999		
553KLP69336	High Case Cost	02/17/1999		
332C82287	High Case Hours	02/17/1999		
739L50547	Cost to Estimated Exposure	02/17/1999		
494LP83120	Budget Variance	02/17/1999		
634L80623	TRACKED FOR High Case Cost	03/11/1999		
553LP54899	High Case Hours	03/15/1999		
739L50547	High Case Cost	03/15/1999		
553LP54899	TRACKED FOR High Case Cost	04/01/1999		
553LP54899	TRACKED FOR High Case Cost	08/02/1999		
553LP54899	TRACKED FOR High Case Cost	08/02/1999		
553LP54899	TRACKED FOR High Case Cost	10/05/1999		
553LP54899	TRACKED FOR High Case Cost	10/20/1999		
494LP83120	High Budgeted Cost	11/17/1999		
739L50547	High Case Cost	11/17/1999		
739L50547	High Case Cost	11/17/1999		
739L50547	High Case Cost	11/17/1999		

Case Review

144  
Total Case Cost 146  
Total Hours 148  
Total Expense 150  
Estimated Exposure 152  
Cost to Estimated Exposure 154  
Budgeted Costs 154  
Budget Variance 156

Menu